

**MUNICIPIO DE TAMPAMOLON CORONA  
SAN LUIS POTOSI**

**os Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene/2016 Al 30/jun/2016**

REP: OSVALDO  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 06/ago/2016  
07:53 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<u>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	<u>\$1,000,000.00</u>	<u>\$7,669,812.52</u>	<u>\$7,669,812.52</u>	<u>766.98 %</u>	<u>\$6,669,812.52</u>
01-9999 Endeudamiento interno	\$1,000,000.00	\$0.00	\$1,000,000.00	\$7,669,812.52	\$7,669,812.52	766.98 %	\$6,669,812.52
<u>1 IMPUESTOS</u>	<u>\$760,000.00</u>	<u>\$0.00</u>	<u>\$760,000.00</u>	<u>\$549,240.00</u>	<u>\$549,240.00</u>	<u>72.26 %</u>	<u>-\$210,760.00</u>
12 IMPUESTOS SOBRE EL PATRIMONIO	\$760,000.00	\$0.00	\$760,000.00	\$549,240.00	\$549,240.00	72.26 %	-\$210,760.00
12-01 Impuesto Predial	\$710,000.00	\$0.00	\$710,000.00	\$536,425.00	\$536,425.00	75.55 %	-\$173,575.00
12-01-01 a) Urbanos y Suburbanos destinados a Casa Ha	\$550,000.00	\$0.00	\$550,000.00	\$386,869.00	\$386,869.00	70.33 %	-\$163,131.00
12-01-04 d) Rusticos	\$160,000.00	\$0.00	\$160,000.00	\$138,674.00	\$138,674.00	86.67 %	-\$21,326.00
12-01-05 E) Ejidal	\$0.00	\$0.00	\$0.00	\$10,882.00	\$10,882.00	0.00 %	\$10,882.00
12-03 Impuesto de Adquisicion de Inmuebles y otros derechc	\$50,000.00	\$0.00	\$50,000.00	\$12,815.00	\$12,815.00	25.63 %	-\$37,185.00
<u>4 DERECHOS</u>	<u>\$347,000.00</u>	<u>\$0.00</u>	<u>\$347,000.00</u>	<u>\$229,530.20</u>	<u>\$229,530.20</u>	<u>66.14 %</u>	<u>-\$117,469.80</u>
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$347,000.00	\$0.00	\$347,000.00	\$229,530.20	\$229,530.20	66.14 %	-\$117,469.80
43-01 Servicios de Agua Potable, Drenaje y Alcantarillado	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$550.00	5.50 %	-\$9,450.00
43-01-01 a) Contratacion del servicio	\$5,000.00	\$0.00	\$5,000.00	\$400.00	\$400.00	8.00 %	-\$4,600.00
43-01-02 b) Tarifa fija (suministro de agua)	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00 %	\$150.00
43-01-04 d) Otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05 Servicios de Planeacion	\$30,000.00	\$0.00	\$30,000.00	\$2,994.64	\$2,994.64	9.98 %	-\$27,005.36
43-05-01 a) Licencias de Construccion	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-05-02 b) Licencias de Uso de Suelo	\$15,000.00	\$0.00	\$15,000.00	\$2,994.64	\$2,994.64	19.96 %	-\$12,005.36
43-06 Servicios de Transito y Seguridad	\$10,000.00	\$0.00	\$10,000.00	\$2,483.36	\$2,483.36	24.83 %	-\$7,516.64
43-06-01 Permiso para Circular sin Placas	\$10,000.00	\$0.00	\$10,000.00	\$2,483.36	\$2,483.36	24.83 %	-\$7,516.64
43-07 Servicios del Registro Civil	\$180,000.00	\$0.00	\$180,000.00	\$99,425.04	\$99,425.04	55.23 %	-\$80,574.96
43-07-01 a) Celebracion de Matrimonios	\$20,000.00	\$0.00	\$20,000.00	\$2,500.00	\$2,500.00	12.50 %	-\$17,500.00
43-07-02 b) Registro de Sentencia de Divorcio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-07-03 c) Certificacion de Actas de Nacimiento	\$100,000.00	\$0.00	\$100,000.00	\$91,262.04	\$91,262.04	91.26 %	-\$8,737.96

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43-07-04 d) Certificacion de Actas de Defuncion	\$29,000.00	\$0.00	\$29,000.00	\$2,000.00	\$2,000.00	6.89 %	-\$27,000.00
43-07-05 e) Certificacion de Actas de Matrimonio	\$30,000.00	\$0.00	\$30,000.00	\$2,897.00	\$2,897.00	9.65 %	-\$27,103.00
43-07-06 f) Otros Servicios	\$0.00	\$0.00	\$0.00	\$766.00	\$766.00	0.00 %	\$766.00
43-12 Servicios de Licencias de Publicidad y Anuncios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-13 Servicios de Monitoreo Vehicular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14 Servicios de Nomenclatura Urbana	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-15 Licencia y Refrendo para Venta de Bebidas Alcoholicas	\$70,000.00	\$0.00	\$70,000.00	\$115,069.80	\$115,069.80	164.38 %	\$45,069.80
43-16 Expedicion de Copias, Constancias, Certificaciones rej	\$30,000.00	\$0.00	\$30,000.00	\$9,007.36	\$9,007.36	30.02 %	-\$20,992.64
<b>5 PRODUCTOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$46,447.92</b>	<b>\$46,447.92</b>	<b>92.89 %</b>	<b>-\$3,552.08</b>
51 PRODUCTOS DE TIPO CORRIENTE	\$50,000.00	\$0.00	\$50,000.00	\$46,447.92	\$46,447.92	92.89 %	-\$3,552.08
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$40,000.00	\$0.00	\$40,000.00	\$36,745.52	\$36,745.52	91.86 %	-\$3,254.48
51-01-01 Arrendamiento de Inmuebles , Locales y Espac	\$40,000.00	\$0.00	\$40,000.00	\$36,745.52	\$36,745.52	91.86 %	-\$3,254.48
51-01-01-03 Uso de piso en la Via Publica par afines	\$30,000.00	\$0.00	\$30,000.00	\$36,745.52	\$36,745.52	122.48 %	\$6,745.52
51-01-01-04 Auditorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$10,000.00	\$0.00	\$10,000.00	\$9,702.40	\$9,702.40	97.02 %	-\$297.60
51-04-04 Rendimientos Bancarios	\$10,000.00	\$0.00	\$10,000.00	\$9,702.40	\$9,702.40	97.02 %	-\$297.60
51-04-04-01 Rendimientos Tesoreria	\$4,000.00	\$0.00	\$4,000.00	\$5.00	\$5.00	0.12 %	-\$3,995.00
51-04-04-02 Rendimientos Infraestructura	\$3,000.00	\$0.00	\$3,000.00	\$7,244.27	\$7,244.27	241.47 %	\$4,244.27
51-04-04-03 Rendimientos Fortalecimiento	\$3,000.00	\$0.00	\$3,000.00	\$478.60	\$478.60	15.95 %	-\$2,521.40
51-04-04-04 Rendimientos Otros Fondos	\$0.00	\$0.00	\$0.00	\$1,974.53	\$1,974.53	0.00 %	\$1,974.53
<b>6 APROVECHAMIENTOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$141,436.25</b>	<b>\$141,436.25</b>	<b>2,828.72 %</b>	<b>\$136,436.25</b>
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$5,000.00	\$0.00	\$5,000.00	\$141,436.25	\$141,436.25	2,828.72 %	\$136,436.25
61-04 REINTEGROS	\$0.00	\$0.00	\$0.00	\$113,799.93	\$113,799.93	0.00 %	\$113,799.93
61-04-01 TESORERIA	\$0.00	\$0.00	\$0.00	\$113,799.93	\$113,799.93	0.00 %	\$113,799.93
61-04-01-01 Reintegros Tesoreria	\$0.00	\$0.00	\$0.00	\$113,799.93	\$113,799.93	0.00 %	\$113,799.93
61-09 OTROS APROVECHAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$27,636.32	\$27,636.32	552.72 %	\$22,636.32
61-09-01 Donaciones, Herencias y Legados	\$5,000.00	\$0.00	\$5,000.00	\$27,636.32	\$27,636.32	552.72 %	\$22,636.32
<b>INGRESOS CORRIENTES</b>	<b>\$2,162,000.00</b>	<b>\$0.00</b>	<b>\$2,162,000.00</b>	<b>\$8,636,466.89</b>	<b>\$8,636,466.89</b>	<b>399.46 %</b>	<b>\$6,474,466.89</b>

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**2 INGRESOS DE CAPITAL**

<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$730.40</b>	<b>\$730.40</b>	<b>14.60</b>	<b>%</b>	<b>-\$4,269.60</b>
	61 Aprovechamientos de tipo corriente	\$5,000.00	\$0.00	\$5,000.00	\$730.40	\$730.40	14.60	%	-\$4,269.60
	61-02 MULTAS	\$5,000.00	\$0.00	\$5,000.00	\$730.40	\$730.40	14.60	%	-\$4,269.60
	61-02-01 Multas de Policia y Transito	\$5,000.00	\$0.00	\$5,000.00	\$730.40	\$730.40	14.60	%	-\$4,269.60
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$68,100,000.00</b>	<b>\$511,635.00</b>	<b>\$68,611,635.00</b>	<b>\$36,265,922.95</b>	<b>\$36,265,922.95</b>	<b>52.85</b>	<b>%</b>	<b>-\$31,834,077.05</b>
	81 PARTICIPACIONES	\$18,100,000.00	\$0.00	\$18,100,000.00	\$9,339,057.39	\$9,339,057.39	51.59	%	-\$8,760,942.61
	81-01 Fondo General de Participaciones	\$10,700,000.00	\$0.00	\$10,700,000.00	\$5,307,823.34	\$5,307,823.34	49.60	%	-\$5,392,176.66
	81-02 Fondo de Fomento Municipal	\$3,700,000.00	\$0.00	\$3,700,000.00	\$2,049,021.92	\$2,049,021.92	55.37	%	-\$1,650,978.08
	81-03 Impuesto sobre Tenencia o Uso de Vehiculos	\$20,000.00	\$0.00	\$20,000.00	\$8,964.09	\$8,964.09	44.82	%	-\$11,035.91
	81-04 Impuesto Especial sobre Produccion y Servicios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$622,737.73	\$622,737.73	51.89	%	-\$577,262.27
	81-05 Impuesto Sobre Automoviles Nuevos	\$180,000.00	\$0.00	\$180,000.00	\$126,092.97	\$126,092.97	70.05	%	-\$53,907.03
	81-06 Fondo del Impuesto a la Venta Final de Gasolina y Die	\$500,000.00	\$0.00	\$500,000.00	\$238,073.51	\$238,073.51	47.61	%	-\$261,926.49
	81-07 Fondo de Fiscalizacion	\$800,000.00	\$0.00	\$800,000.00	\$405,816.12	\$405,816.12	50.72	%	-\$394,183.88
	81-08 Incentivo para la Recaudacion	\$1,000,000.00	\$0.00	\$1,000,000.00	\$532,389.27	\$532,389.27	53.23	%	-\$467,610.73
	81-10 Fondo de Extraccion de Hidrocarburos	\$0.00	\$0.00	\$0.00	\$550.86	\$550.86	0.00	%	\$550.86
	81-11 Participaciones no identificadas	\$0.00	\$0.00	\$0.00	\$47,587.58	\$47,587.58	0.00	%	\$47,587.58
	82 APORTACIONES	\$42,000,000.00	\$511,635.00	\$42,511,635.00	\$24,703,194.00	\$24,703,194.00	58.10	%	-\$17,296,806.00
	82-01 Fondo de Aportaciones para la Infraestructura Social N	\$34,000,000.00	\$473,779.00	\$34,473,779.00	\$20,684,268.00	\$20,684,268.00	60.00	%	-\$13,315,732.00
	82-02 Fondo de Aportaciones para el Fortalecimiento Municij	\$8,000,000.00	\$37,856.00	\$8,037,856.00	\$4,018,926.00	\$4,018,926.00	49.99	%	-\$3,981,074.00
	83 CONVENIOS	\$8,000,000.00	\$0.00	\$8,000,000.00	\$2,223,671.56	\$2,223,671.56	27.79	%	-\$5,776,328.44
	83-01 Programas Federales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	0.00	%	-\$6,000,000.00
	83-02 Programas Estatales	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00	%	-\$2,000,000.00
	83-04 Fortalece 2016	\$0.00	\$0.00	\$0.00	\$2,223,671.56	\$2,223,671.56	0.00	%	\$2,223,671.56
	<b>INGRESOS DE CAPITAL</b>	<b>\$68,105,000.00</b>	<b>\$511,635.00</b>	<b>\$68,616,635.00</b>	<b>\$36,266,653.35</b>	<b>\$36,266,653.35</b>	<b>52.85</b>	<b>%</b>	<b>-\$31,838,346.65</b>
	<b>TOTAL</b>	<b>\$70,267,000.00</b>	<b>\$511,635.00</b>	<b>\$70,778,635.00</b>	<b>\$44,903,120.24</b>	<b>\$44,903,120.24</b>	<b>63.44</b>	<b>%</b>	<b>-\$25,363,879.76</b>

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Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$760,000.00	\$0.00	\$760,000.00	\$549,240.00	\$549,240.00	72.26 %	-\$210,760.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$760,000.00</b>	<b>\$0.00</b>	<b>\$760,000.00</b>	<b>\$549,240.00</b>	<b>\$549,240.00</b>	<b>72.26 %</b>	<b>-\$210,760.00</b>
<b>No Tributarios</b>							
I DERECHOS	\$347,000.00	\$0.00	\$347,000.00	\$229,530.20	\$229,530.20	66.14 %	-\$117,469.80
II PRODUCTOS	\$50,000.00	\$0.00	\$50,000.00	\$46,447.92	\$46,447.92	92.89 %	-\$3,552.08
III APROVECHAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$142,166.65	\$142,166.65	2,843.32 %	\$132,166.65
<b>Subtotal No Tributarios</b>	<b>\$407,000.00</b>	<b>\$0.00</b>	<b>\$407,000.00</b>	<b>\$418,144.77</b>	<b>\$418,144.77</b>	<b>102.73 %</b>	<b>\$11,144.77</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$7,669,812.52	\$7,669,812.52	766.98 %	6,669,812.52
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$68,100,000.00	\$511,635.00	\$68,611,635.00	\$36,265,922.95	\$36,265,922.95	52.85 %	-\$31,834,077.05
<b>Subtotal Otros</b>	<b>\$69,100,000.00</b>	<b>\$511,635.00</b>	<b>\$69,611,635.00</b>	<b>\$43,935,735.47</b>	<b>\$43,935,735.47</b>	<b>63.11 %</b>	<b>-\$25,164,264.53</b>
<b>Total</b>	<b>\$70,267,000.00</b>	<b>\$511,635.00</b>	<b>\$70,778,635.00</b>	<b>\$44,903,120.24</b>	<b>\$44,903,120.24</b>	<b>63.44 %</b>	<b>-\$25,363,879.76</b>